

Schools Forum 14 May 2024 Item 7

Schools referred to in Annex 2 of paper for item 7 (Notional SEN funding).

Please note that these schools were identified on the basis of data from Oct 2023 and Jan 2024 census dates (2024/25) or Oct 2022/Jan 2023/May 2023 (for 2023/24 comparators) for the purpose of illustrating the number of schools which might be affected by various scenarios for distribution of additional SEN funding. If we were to distribute additional funding as suggested in this paper, we would use the latest data we had at the time, we might well use different indicators, and we might well find that some of the school level data requires correction. Equally it is likely that the schools affected might vary from year to year, even if the same data definitions were used.

For the purpose of initial modelling for this paper, the schools were identified by comparing the cost of £6,000 per EHCP with the 2024/25 notional SEND budget or the 2023/24 notional SEND budget as appropriate. For 2024/25 comparisons the number of EHCPs was estimated thus:

$(1/3 \times \text{the lower of top up pupils on the Oct 2023 census and the number of pupils in receipt of IPSB funding at that date from LA records}) + (2/3 \times \text{the lower of top up pupils on the Jan 2024 census and the number of pupils in receipt of IPSB funding at that date from LA records}).$

For 2023/24 comparisons we used the average of EHCPs receiving top up according to LA records as at Oct 2022, Jan 2023 and May 2023 census dates (because we had data for all three terms).

In all cases pupils with EHCPs in SEN centres are excluded, because schools are not required to find the first £6000 for them from the core budget.

Number of primary schools where the cost of first £6,000 per EHCP exceeds notional SEN budget

2024/25 Surrey NSEN budget (5 schools)	2024/25 NSEN budget if set at national average (2 schools)	2023/24 Surrey NSEN budget (17 schools)	2023/24 NSEN budget if set at national average (3 schools)
Beaufort Primary	Beaufort Primary	Bagshot Infant	Clandon CE A Prim
Busbridge Junior	Charlwood Primary	Beaufort Primary	St Martins CE Primary
Charlwood Primary		Bletchingley Village Primary	The Weald
St Judes CE Junior		Buckland Primary	
St Martins CE Primary		Clandon CofE Aided Primary	
		Hammond	
		Holland Junior	
		Lime Tree Primary	

		Newdigate CofE Aided Infant	
		Park Mead Primary	
		Polesden Lacey Infant	
		St Francis Catholic Primary	
		St Martin's CofE Controlled Primary	
		St Stephen's CofE Primary	
		The Chandler CofE Aided Junior	
		The Weald	
		Wood Street Infant	

Number of primary schools where the cost of £6,000 per EHCP plus £300 per SEN support pupil exceeds the notional SEND budget (using number of SEN support pupils as at Jan census date)

2024/25 Surrey NSEN budget (7 schools)	2024/25 NSEN budget if set at national average (5 schools)	2023/24 Surrey NSEN budget (35 schools)	2023/24 NSEN budget if set at national average (5 schools)
Beaufort Primary	Beaufort Primary	Audley Primary	Beaufort Primary
Busbridge Junior	Busbridge Junior	Bagshot Infant	Clandon CE A Primary
Charlwood Primary	Charlwood Primary	Beacon Hill Community Primary	Hammond
Hammond	Hammond	Beaufort Primary	St Martins CE P
Peaslake	St Martins CE Primary	Bletchingley Village Primary	The Weald
St Judes CE Junior		Buckland Primary	
St Martins CE Primary		Busbridge CofE Aided Junior	
		Chennestone Primary	
		Clandon CofE Aided Primary	
		Cobham (pri)	
		Hammond	
		Hillcroft Primary	
		Holland Junior	
		Lime Tree Primary	
		Newdigate CofE Aided Infant	

		Ottershaw CofE Junior	
		Park Mead Primary	
		Polesden Lacey Infant	
		Sayes Court	
		St Francis Catholic Primary	
		St James CofE Aided Primary	
		St Lawrence CofE Aided Junior	
		St Marks and All Saints	
		St Martin's CofE Controlled Primary	
		St Mary's CofE VC Infant	
		St Stephen's CofE Primary	
		Thames Ditton Junior	
		The Chandler CofE Aided Junior	
		The Vale Primary	
		The Weald CofE Primary	
		Valley End CofE Infant	
		Walton-on-the-Hill Primary	
		West Ashtead Primary	
		West Byfleet Junior	
		Wood Street Infant	

Number of primary schools where the cost of £6000 per EHCP plus £400 per SEN support pupil exceeds the notional SEND budget (using number of SEN support pupils as at Jan census date)

2024/25 Surrey NSEN budget (9 schools)	2024/25 NSEN budget if set at national average (6 schools)	2023/24 Surrey NSEN budget (50 schools)	2023/24 NSEN budget if set at national average (5 schools)
Audley Primary	Beaufort	Audley Primary	Beaufort
Beaufort	Busbridge Junior	Bagshot Infant	Clandon
Busbridge Junior	Charlwood	Beacon Hill Community Primary	Hammond
Charlwood	Hammond	Beaufort Primary	St Martins CE P
Hammond	Peaslake	Bletchingley Village Primary	The Weald
Peaslake	St Martins CE Primary	Bramley CofE Aided Infant	
St Judes CE Junior		Brookwood Primary	
St Martins CE Primary		Buckland Primary	
The Weald CE Primary		Busbridge CofE Aided Junior	
		Byfleet Primary	
		Chennestone Primary	
		Clandon CofE Aided Primary	
		Cobham (primary)	
		Cross Farm Infant	
		Epsom Primary and Nursery	
		Hammond	
		Hillcroft Primary	
		Holland Junior	
		Lime Tree Primary	
		Newdigate CofE Infant	
		Ottershaw CofE Junior	
		Park Mead Primary	
		Pewley Down Infant	
		Pirbright Village Primary	
		Polesden Lacey Infant	

		Queen Eleanor's CE	
		Reigate Parish Church Primary	
		Reigate Priory Community Junior	
		Sayes Court	
		Shere CofE Aided Infant	
		St Charles Borromeo Catholic Primary	
		St Francis Catholic Primary	
		St Giles' CofE (Aided) Infant	
		St James CofE Aided Primary	
		St Lawrence CofE Aided Junior	
		St Marks and All Saints	
		St Martin's CofE Controlled Primary	
		St Mary's CofE VC Infant	
		St Stephen's CofE Primary	
		Thames Ditton Junior	
		The Chandler CofE Aided Junior	
		The Hermitage	
		The Vale Primary	
		The Weald CofE Primary	
		Thorpe CofE Aided Primary	
		Valley End CofE Infant	
		Walton-on-the-Hill Primary	
		West Ashtead Primary	
		West Byfleet Junior	
		Wood Street Infant	

Characteristics of the five schools where the cost of £6000 per EHCP exceeded the notional SEND budget, based on weighted average of EHCPs in Oct 2023 and Jan 2024

The schools included are:

A Charlwood Primary

B St Martins CE Primary

C St Jude's CE Junior

D Busbridge CE (A) Junior

E Beaufort Primary