

# Schools Forum Agenda

**Date & Time**      **Tuesday 2 July 2024 (1pm start)**

**Venue: Guildford Pavilion**

**Chair**      **Jack Mayhew**

**Clerk to Forum: David Green (David.Green.ses@surreycc.gov.uk) Tel 020 8541 8010**

## Agenda Items

Item	Item title	Purpose	Lead	Papers
1	Welcome, introductions and apologies for absence	Information	Chair	No
2	Election of Chair and Vice-Chair	Information or decision	Clerk	No
3	Declarations of Interest for this meeting and register	Discussion	Chair	No
4	Minutes of meeting on 14 May 2024 and matters arising	Approval	Chair	Yes
5	Update on DfE funding announcements if any (none known at present, nor expected)	Information/discussion	DG	No
6	High needs block update, including safety valve, NMI usage and capital programme	Information/discussion	JK/KG	Slides on day
7	Proposals for 2025/26 schools funding consultation			
a	Notional SEN funding and additional funding for schools where the incidence of SEN is high relative to their additional needs funding	Discussion/support	Julia K	Yes
b	Falling rolls funding 2025/26	Discussion/support	Carrie Traill	yes
c	Transfer to high needs block, Minimum funding guarantee, ceiling and other routine formula factor issues	Discussion and support	DG	yes
d	De-delegation	Discussion/support	Various	Yes
8	Support staff pay costs in special schools	Discussion/support	EG	No
9	Early years funding consultation	Discussion/support	CS	Yes

10	(Other) Schools Forum business Constitution and membership  Date of next meeting: Tuesday 8 Oct 2024 1pm (on Teams):note change from original date  Meeting to include: <ul style="list-style-type: none"> <li>• 2025/26 Surrey funding consultation              outcomes and recommendations to              Schools Forum</li> </ul> Date and venue of next in-person meeting	Information	Chair/ DG	No
11	Any other business (if advised to Chair 24 hours in advance)		All	No

Please note: If members require additional detailed information on any item, please request this at least 24 hours before the meeting.

Invitees and attendees of this meeting should be aware that this meeting is open to the public and the minutes, which may include names, will be published.