

Schools Forum Agenda

Date & Time **Tuesday 14 May 2024 (1pm start)**

Venue **Teams**

Chair **Jack Mayhew**

Clerk to Forum: David Green (David.Green.ses@surreycc.gov.uk) Tel 020 8541 8010

Agenda Items

Item	Item title	Purpose	Lead	Papers
1	Welcome, introductions and apologies for absence	Information	Chair	No
2	Declarations of Interest for this meeting and register	Discussion	Chair	No
3	Minutes of meeting on 9 January 2024 and matters arising	Approval	Chair	Yes
4	Update on final schools budgets for 2024/25 including final units of resource for mainstream and early years providers, and special schools/PRU inflation	Information	DG	Yes
5	Update on DfE funding announcements if any (none known at present)	Information/ discussion	DG	No
6	DSG outturn 2023/24 a) LA context including EHCP demand trends b) Detailed outturn (including carry forward request)	Information and discussion	DG/KG	Yes for (b)
7	Notional SEN funding and possible additional funding for schools where the incidence of SEN is high relative to their additional needs funding	Discussion	Julia K	yes
8	Falling rolls funding 2025/26	Discussion	Mike S	yes
9	Proposal for additional exceptional premises factor for schools with listed buildings incurring disproportionate energy and maintenance costs	Discussion and support	Carrie Traill	yes
10	2025/26 Surrey schools and early years funding: other issues for autumn consultation	Discussion	DG/CS/ others	yes
11	Review of mainstream SEND banding changes	Information	Carol S	No
12	Proposed changes to the Surrey Scheme for Financing Schools: leases	Approval	DG	Yes

13	<p>Schools Forum business Constitution and membership</p> <p>Election of Chair and Vice-chairs for next year</p> <p>Date of next meeting: Tuesday 2 July 2024 1pm (“in person”, venue TBA)</p> <p>Meeting to include:</p> <ul style="list-style-type: none"> • 2025/26 Surrey funding consultation <p>Dates of meetings for school year 2024/25 (all 1pm start, on Teams unless otherwise advised):</p> <ul style="list-style-type: none"> ▪ Monday 7 October 2024 ▪ Friday 10 January 2025 ▪ Tuesday 13 May 2025 ▪ Tuesday 1 July 2025 	Request for action Information	Chair/ DG	Yes
14	Any other business (if advised to Chair 24 hours in advance)		All	No

Please note: If members require additional detailed information on any item, please request this at least 24 hours before the meeting.

Invitees and attendees of this meeting should be aware that this meeting is open to the public and the minutes, which may include names, will be published.